



County of Los Angeles CHIEF EXECUTIVE OFFICE

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SACHI A. HAMAI
Chief Executive Officer

October 15, 2015

To: Supervisor Michael D. Antonovich, Mayor
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Sachi A. Hamai
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

REQUEST FOR EXTENSION ON A REPORT BACK ON ESTABLISHING A REVOLVING LOAN FUND FOR WATER CONSERVATION PROJECTS (ITEM NO. 59, AGENDA OF SEPTEMBER 15, 2015)

On September 15, 2015, the Board directed the Interim Chief Executive Officer (CEO) in consultation with the Director of Internal Services Department (ISD) to report back to the Board in 30 days on a proposed funding level, governance model and initial project list (including cost benefit analysis of each specific project) for a Water Conservation Revolving Loan Fund.

The original 30-day report back date was October 15, 2015. ISD has completed a comprehensive analysis of the benefits of implementing a Water Revolving Loan Fund program. That analysis utilizes building and facility survey information sent to ISD by various departments as part of ISD's efforts to quantify total water consumption savings potential across the County. However, ISD requires additional time to review the results of this analysis with the CEO to validate the assumptions made on seed funding, payback periods and budgetary impacts.

We therefore are requesting an extension to November 15, 2015 to submit this report to the Board.

If you have any questions regarding this request, please contact Jim Jones of my staff at (213) 974-8355, or Dave Chittenden of ISD at (323) 267-2103.

SAH:JJ:GS
CL:ef

c: Executive Office, Board of Supervisors
County Counsel
Internal Services

"To Enrich Lives Through Effective And Caring Service"

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